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# TROY TOWNSHIP

## PUBLIC HEARING AGENDA

**FY 2025-2026 Road District Budget and Appropriation Ordinance 25-26-01**

**FY 2025-2026 Township Budget and Appropriation Ordinance 25-26-02**

25448 Seil Road, Shorewood, IL 60404

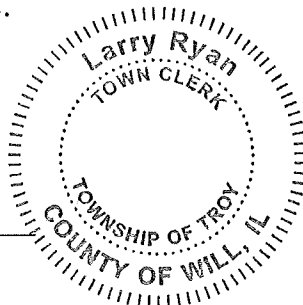
Monday, April 21, 2025

7:00pm

- I) Call to Order
- II) Pledge to the Flag
- III) Roll Call
- IV) Guest and Citizen Comments
- V) Review of Fiscal Year 2025-2026 Budget and Appropriation Ordinances:
  - a) Road District – Ordinance 25-26-01
  - b) Township – Ordinance 25-26-02
    - i) Town Budget Including General Town Capital Fund
    - ii) Assessor Budget
    - iii) General Assistance Budget
- VI) Discussion
- VII) Action on Fiscal Year 2025-2026 Road District Budget and Appropriation Ordinance 25-26-01.
- VIII) Action on Fiscal Year 2025-2026 Township Budget and Appropriation Ordinance 25-26-02.
- IX) Adjournment

Dated: \_\_\_\_\_

2-25-2024



*Larry Ryan*  
\_\_\_\_\_  
Larry Ryan, Town Clerk

**BUDGET & APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

**ORDINANCE No. 25-26-01**

An ordinance appropriating for all road purposes for TROY  
Road District, WILL County, Illinois, for the fiscal year beginning  
APRIL 1, 2025 and ending MARCH 31, 2026.

BE IT ORDAINED by the Board of Trustees of TROY Township, WILL County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized  
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of

TROY Road District, be and the same are hereby appropriated for  
road purposes of TROY Road District, WILL

County, Illinois, as hereafter specified for the fiscal year beginning APRIL 1, 2025  
and ending MARCH 31, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures  
is hereby adopted for the following funds,

GENERAL ROAD FUND

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		<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
<b><u>GENERAL ROAD FUND</u></b>				
<b>BEGINNING BALANCE</b>	April 1st	1,599,158	1,349,871	1,649,240
<b><u>Revenues</u></b>				
4150	Other Federal Funds	0	475,548	0
4200	State Grants	59,452	0	0
4300	Fines	50	25	200
4400	Uniform Withholding	0	0	0
4450	Cell Phone Withholding	0	0	0
4500	Interest Income	4,993	17,640	6,000
4600	State Maint. Agreement	23,409	12,516	17,135
4700	R&B Permit Fees	50,200	67,300	2,400
4800	Rental Income	0	0	100
4850	Sale of a Fixed Asset	21,441	0	0
4860	Insurance Reimbursements	0	0	0
4900	General Property Tax-Net (Levy less amounts to municipalitie	857,616	914,656	947,685
4950	Corporate Personal Prop Tax	334,923	196,182	120,350
4960	Loan Proceeds	0	0	100
4990	Miscellaneous Income	3,113	13,504	100
		-----	-----	-----
<b>Total Revenues:</b>		1,355,198	1,697,369	1,094,070
<b>TOTAL FUNDS AVAILABLE:</b>		2,954,356	3,047,240	2,743,310
<b><u>EXPENDITURES</u></b>				
	Administration	42,128	54,844	132,990
	Maintenance	1,562,357	1,343,156	1,953,250
		-----	-----	-----
<b>TOTAL EXPENDITURES:</b>		1,604,485	1,398,000	2,086,240
	Contingencies			0
<b>TOTAL APPROPRIATIONS:</b>		1,604,485	1,398,000	2,086,240
<b>ENDING BALANCE</b>	March 31st	1,349,871	1,649,240	657,070

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>
<b><u>ADMINISTRATION</u></b>			
<b><u>Administrative Personnel Expenditures</u></b>			
Salaries	0	0	0
Health Insurance	0	0	0
Unemployment Insurance	0	0	0
Worker's Compensation	0	0	0
FICA Expense - Employer's	0	0	0
IMRF Expense - Employer's	0	0	0
	-----	-----	-----
Total Administrative Personnel Expenditures	0	0	0
<b><u>Administrative Expenditures</u></b>			
5410 Insurance	18,461	21,355	23,000
5430 Office Supplies	676	385	750
5440 Telephone Service	4,270	3,377	4,000
5470 Postage	294	356	500
5480 Postage-Newsletter	1,804	1,963	2,200
5500 Printing & Publishing	3,172	3,236	4,300
5520 Mileage & Travel	0	0	1,500
5540 Dues	425	435	600
5580 Training	35	0	750
5700 Janitorial Services	2,018	3,308	3,840
5900 Legal Service	980	335	4,000
5940 Accounting Service	4,932	5,670	8,000
	-----	-----	-----
Total Administrative Expenditures	37,068	40,419	53,440
<b><u>Capital Outlay Expenditures</u></b>			
5800 Capital Outlay	2,900	0	4,550
<b><u>Other Expenditures</u></b>			
5930 Other Professional Services	2,160	14,425	25,000
5995 Reimb. Of Corp Pers Prop Tax	0	0	50,000
	-----	-----	-----
	2,160	14,425	75,000
<b>TOTAL ADMINISTRATION EXPENDITURES:</b>	<b>42,128</b>	<b>54,844</b>	<b>132,990</b>

		<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>
<b><u>MAINTENANCE</u></b>				
<b><u>Maintenance Personnel Expenditures</u></b>				
5020	Road & Bridge Salaries	259,265	259,214	370,000
5040	IMRF Expense-Employer	11,794	12,811	19,750
5060	FICA Expense-Employer	19,090	19,313	28,500
5070	Health Insurance	45,319	37,761	115,000
5095	State Unemployment Tax	1,023	2,770	4,000
		-----	-----	-----
	Total Maintenance Personnel Expenditures	336,491	331,869	537,250
<b><u>Maintenance Expenditures</u></b>				
5590	Utilities	5,536	7,155	7,000
5595	Utilities R&B Street Lights	14,795	18,282	23,000
5650	Maintenance of Roads	183,634	103,041	190,000
5660	Maintenance of Bridges	0	0	4,000
5670	Maintenance-Building	6,535	13,788	10,000
5680	Maintenance of Vehicles	48,431	33,696	50,000
5690	Maintenance-Equipment	43,666	43,464	50,000
5710	Gas & Oil	40,668	43,533	62,000
		-----	-----	-----
	Total Maintenance Expenditures	343,264	262,960	396,000
<b><u>Capital Outlay Expenditures</u></b>				
5810	Capital Outlay - R&B Equipment	201,592	204,954	350,000
5820	Capital Outlay - R&B Roads	279,820	543,089	350,000
5830	Capital Outlay - Building	330,245	78	315,000
		-----	-----	-----
	Total Capital Outlay Expenditures	811,657	748,121	1,015,000
<b><u>Other Expenditures</u></b>				
5870	Debt Services Principal	69,197	0	0
5880	Debt Services Interest	1,351	0	0
5990	Contingencies	397	207	5,000
		-----	-----	-----
	<b>TOTAL MAINTENANCE Expenditures:</b>	1,562,357	1,343,156	1,953,250

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning APRIL 1, 2025 and ending MARCH 31, 2026 by fund shall be as follows:

General Road Fund	<u>2,086,240</u>	
Audit Fund	<u>                    </u>	
Insurance Fund	<u>                    </u>	
Illinois Municipal Retirement Fund	<u>                    </u>	
Social Security Fund	<u>                    </u>	
Permanent Road Fund	<u>                    </u>	
Construction or Repair of Bridges at Joint Expense of County Fund	<u>                    </u>	
Equipment & Building Fund	<u>                    </u>	
<b>TOTAL APPROPRIATIONS:</b>		<b>2,086,240</b>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amounts of Two Million Eighty-Six Thousand Two Hundred Forty Dollars & 00/100 (\$2,086,240.00) for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 21st day of April, 2025, pursuant to a roll call vote by the Board of Trustees of TROY Township, WILL County, Illinois.

<b><u>BOARD OF TRUSTEES</u></b>	<b><u>AYE</u></b>	<b><u>ABSENT</u></b>	<b><u>NAY</u></b>	<b><u>ABSTAIN</u></b>
<u>JOSEPH D. BALTZ</u>	_____	_____	_____	_____
<u>JOHNNIE GREENWOOD</u>	_____	_____	_____	_____
<u>BRYAN W. KOPMAN</u>	_____	_____	_____	_____
<u>JERRY NUDEIRA</u>	_____	_____	_____	_____
<u>BRETT WHEELER</u>	_____	_____	_____	_____

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Highway Commissioner

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

The undersigned, duly elected, qualified and acting Clerk, of TROY Township, WILL County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning APRIL 1, 2025 and ending MARCH 31, 2026, as adopted this 21st day of APRIL, 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of TROY Road District, WILL County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 21st day of APRIL, 2025

\_\_\_\_\_  
Town Clerk

Filed this \_\_\_\_ day of \_\_\_\_\_, 202\_

\_\_\_\_\_  
County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**ROAD DISTRICT**

The undersigned, Supervisor, Chief Fiscal Officer, of TROY Township, WILL County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of TROY Road District, WILL County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 21st day of APRIL, 2025.

\_\_\_\_\_  
Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 202\_

\_\_\_\_\_  
County Clerk

**BUDGET & APPROPRIATION ORDINANCE**

**TOWNSHIP**

**ORDINANCE No. 25-26-02**

An ordinance appropriating for all town purposes for TROY Township, WILL County, Illinois, for the fiscal year beginning APRIL 1, 2025 and ending MARCH 31, 2026.

BE IT ORDAINED by the Board of Trustees of TROY Township, WILL County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of TROY Township, be and the same are hereby appropriated for the town purposes of TROY Township, WILL County, Illinois, as hereinafter specified for the fiscal year beginning APRIL 1, 2025 and ending MARCH 31, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

GENERAL TOWN FUND

GENERAL ASSISTANCE FUND

CAPITAL PROJECTS FUND

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\_\_\_\_\_

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\_\_\_\_\_

<b><u>1. GENERAL TOWN FUND</u></b>		<b><u>2023-2024</u></b>	<b><u>2024-2025</u></b>	<b><u>2025-2026</u></b>
		<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>
<b>BEGINNING BALANCE</b>	April 1st	982,816	1,171,404	1,561,408
<b><u>Revenues</u></b>				
4150	Other Federal Funds	0	0	0
4200	State Grants	4,947	145,853	1,500
4250	Other Grants	0	0	0
4500	Interest Income	4,909	17,622	6,000
4750	Senior Fees	0	2,223	2,000
4800	Rental Income	4,943	1,580	1,200
4860	Insurance Reimbursements	357	0	0
4900	General Property Tax	1,350,652	1,437,135	1,488,810
4950	Corporate Personal Property Tax	93,978	55,048	33,700
4990	Miscellaneous Income	3,305	2,944	1,500
	<b>Total Revenues</b>	<b>1,463,091</b>	<b>1,662,405</b>	<b>1,534,710</b>
	<b>TOTAL FUNDS AVAILABLE:</b>	<b>2,445,907</b>	<b>2,833,809</b>	<b>3,096,118</b>
<b><u>EXPENDITURES</u></b>				
	Administration	921,665	904,246	1,391,410
	Assessor	352,838	368,155	486,325
	Cemetery			
	<b>TOTAL EXPENDITURES:</b>	<b>1,274,503</b>	<b>1,272,401</b>	<b>1,877,735</b>
	<b>TOTAL APPROPRIATIONS:</b>	<b>1,274,503</b>	<b>1,272,401</b>	<b>1,877,735</b>
<b>ENDING BALANCE</b>	March 31st	1,171,404	1,561,408	1,218,383

<b><u>ADMINISTRATION</u></b>		<b><u>2023-2024</u></b>	<b><u>2024-2025</u></b>	<b><u>2025-2026</u></b>
		<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>
<b><u>Administrative Personnel Expenditures</u></b>				
5010	Administrative Salaries	446,764	466,649	494,000
5040	IMRF Expense-Employer	19,881	22,954	26,000
5060	FICA Expense-Employer	32,733	34,054	38,000
5070	Health Insurance	89,621	98,582	116,000
5095	State Unemployment Tax	1,690	4,796	7,000
Total Administrative Personnel Expenditures		590,690	627,034	681,000
<b><u>Administrative Expenditures</u></b>				
5100	Printed Material	371	397	430
5250	Youth & Parks	0	0	0
5410	Insurance	16,455	18,631	19,750
5430	Office Supplies	1,607	1,313	3,700
5440	Telephone Services (TV, Phone, Internet)	3,264	3,201	3,600
5470	Postage	273	377	600
5480	Postage Newsletter	2,108	2,309	2,700
5500	Printing & Publishing	3,942	4,019	4,300
5520	Mileage & Travel	1,650	1,992	6,500
5540	Dues	5,324	5,374	6,200
5580	Training	1,142	1,189	4,200
5590	Utilities	24,880	28,500	28,500
5670	Maintenance-Building	34,580	34,152	39,500
5690	Maintenance-Equipment	21,570	33,698	30,630
5900	Legal Assistance	1,715	350	3,000
5920	Admin Senior Services-In House	1,309	1,668	4,000
5925	Admin Senior Services-Out of House	31,614	60,880	72,900
5930	Other Professional Services	7,379	13,514	19,000
5940	Accounting Service	7,954	9,535	12,000
Total Administrative Expenditures		167,137	221,098	261,510
<b><u>Administrative Capital Outlay Expenditures</u></b>				
5800	Capital Outlay	137,585	25,494	10,000
<b><u>Administrative Other Expenditures</u></b>				
5200	Community Events	1,669	1,121	2,200
5230	Community Services	0	0	26,700
5750	Mosquito Management	21,410	25,700	31,000
5870	Debt Certificate-Principal	0	0	0
5880	Debt Certificate-Interest	0	0	0
5990	Contingencies	3,174	3,798	4,000
5999	Operating Transfer Out to Road and Bridge Fund (Leaf V)	0	0	10,000
5999	Operating Transfer Out to Capital Project Fund	0	0	350,000
5999	Operating Transfer Out to General Assistance Fund	0	0	15,000
Total Other Expenditures		26,253	30,619	438,900
<b>TOTAL ADMINISTRATION:</b>		<b>921,665</b>	<b>904,246</b>	<b>1,391,410</b>

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>	
<b><u>ASSESSOR DEPARTMENT</u></b>				
<b><u>Assessor Personnel Expenditures</u></b>				
5010-1	Administrative Salaries	214,637	223,269	285,000
5040-1	IMRF Expense-Employer	8,197	9,991	15,300
5060-1	FICA Expense-Employer	15,977	16,504	22,000
5070-1	Health Insurance	38,461	47,556	102,000
5080-1	Insurance -Workmens Comp	2,298	1,737	2,800
	Total Assessor Personnel Expenditures	----- 279,571	----- 299,058	----- 427,100
<b><u>Assessor Expenditures</u></b>				
5100-1	Printed Materials	1,440	0	0
5410-1	Insurance	64	46	200
5430-1	Office Supplies	394	795	800
5440-1	Telephone (Phone, Internet)	2,550	2,458	2,800
5470-1	Postage	0	0	0
5480-1	Postage-Newsletter	1,804	1,963	2,200
5500-1	Printing & Publishing	2,428	2,480	2,800
5520-1	Mileage & Travel	4,194	4,613	5,000
5540-1	Dues	95	0	200
5580-1	Training	4,731	3,047	6,500
5680-1	Maintenance of Vehicles	2,883	229	2,000
5690-1	Maintenance of Equipment	554	648	900
5930-1	Other Professional Services	12,658	27,009	24,000
5940-1	Accounting Services	825	825	825
	Total Assessor Expenditures	----- 34,619	----- 44,113	----- 48,225
<b><u>Assessor Capital Outlay Expenditures</u></b>				
5800-1	Capital Outlay	38,005	24,329	10,000
<b><u>Assessor Other Expenditures</u></b>				
5990-1	Contingencies	643	655	1,000
	<b>TOTAL ASSESSOR:</b>	352,838	368,155	486,325

		<b><u>2023-2024</u></b>	<b><u>2024-2025</u></b>	<b><u>2025-2026</u></b>
		<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>
<b><u>2. GENERAL ASSISTANCE FUND</u></b>				
<b>BEGINNING BALANCE</b>	April 1st	36,661	26,464	19,024
<b><u>General Assistance Revenues</u></b>				
4500	Interest Income	10	5	6
4900	General Property Tax	3,657	3,891	5,000
4990	Misc. Income	0	0	0
4999	Operating Transfer In From Town Fund	0	0	15,000
<b>TOTAL REVENUES:</b>		3,667	3,896	20,006
<b>TOTAL FUNDS AVAILABLE:</b>		40,328	30,360	39,030
<b><u>EXPENDITURES</u></b>				
	Administration	11,144	8,961	19,385
	Home Relief	2,720	2,375	10,500
<b>TOTAL EXPENDITURES:</b>		13,864	11,336	29,885
<b>TOTAL APPROPRIATIONS:</b>		13,864	11,336	29,885
<b>ENDING BALANCE</b>	March 31st	26,464	19,024	9,145

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>	
<b><u>ADMINISTRATION</u></b>				
<b><u>General Assistance Administration Personnel Expenditures</u></b>				
5010	Salaries	0	0	0
5040	IMRF Expense-Employer	0	0	0
5060	FICA Expense-Employer	0	0	0
5070	Health Insurance	0	0	0
5095	State Unemployment Tax	0	0	0
Total General Assistance Administrative Personnel Expenditures		0	0	0
<b><u>General Assistance Administrative Expenditures</u></b>				
5410	Insurance	2,360	0	3,600
5480	Postage-Newsletter	1,788	1,959	2,200
5500	Printing & Publishing	2,428	2,484	2,800
5520	Mileage & Travel	384	226	1,750
5540	Dues	50	50	50
5580	Training	80	355	800
5690	Maintenance-Equipment	451	236	400
5930	Other Professional Services	1,125	1,125	3,100
5940	Accounting Services	2,478	2,516	4,185
Total General Assistance Administrative Expenditures		----- 11,144	----- 8,952	----- 18,885
<b><u>General Assistance Capital Outlay Expenditures</u></b>				
5800	Capital Outlay	0	0	0
<b><u>OTHER EXPENDITURES</u></b>				
5990	Contingencies	0	9	500
<b>TOTAL ADMINISTRATION:</b>		11,144	8,961	19,385

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>	
<b><u>HOME RELIEF</u></b>				
<b><u>General Assistance Contractual Services Expenditures</u></b>				
5320	Utilities - General Assistance	626	1,300	2,000
5330	Shelter/Rent - General Assistance	208	0	5,000
5340	Medical Care - General Assistance	0	0	500
		-----	-----	-----
Total General Assistance Contractual Services Expenditures		834	1,300	7,500
<b><u>General Assistance Commodities Expenditures</u></b>				
5300	Drugs - General Assistance	0	0	500
5310	Fuel-Gasoline - General Assistance	0	0	500
5350	Food - General Assistance	516	475	1,500
5360	Clothing - General Assistance	0	0	500
		-----	-----	-----
Total General Assistance Commodities Expenditures		516	475	3,000
<b><u>Estimated Other Expenditures</u></b>				
5370	Emergency Assistance	1,370	600	0
<b>TOTAL HOME RELIEF:</b>		<b>2,720</b>	<b>2,375</b>	<b>10,500</b>

		<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
<b><u>3. CAPITAL PROJECTS FUND (5 Year Capital Improvement Program)</u></b>				
<b>BEGINNING BALANCE</b>	April 1st	0	0	0
<b><u>General Assistance Revenues</u></b>				
4999	Operating Transfer In From Town Fund	0	0	350,000
	<b>TOTAL REVENUES:</b>	----- 0	----- 0	----- 350,000
	<b>TOTAL FUNDS AVAILABLE:</b>	0	0	350,000
<b><u>BUDGETED EXPENDITURES</u></b>				
5840	Capital Outlay - Capital Projects Fund	0	0	170,000
	<b>TOTAL EXPENDITURES:</b>	----- 0	----- 0	----- 170,000
	<b>TOTAL APPROPRIATIONS:</b>	0	0	170,000
<b>ENDING BALANCE</b>	March 31st	0	0	180,000

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2025 and ending March 31, 2026 by fund shall be as follows:

General Town Fund	<u>1,877,735</u>
Audit Fund	<u>                    </u>
Insurance Fund	<u>                    </u>
Illinois Municipal Retirement Fund (IMRF)	<u>                    </u>
Social Security Fund	<u>                    </u>
General Assistance Fund	<u>29,885</u>
Capital Projects Fund	<u>170,000</u>

**TOTAL APPROPRIATIONS:** 2,077,620

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Two Million Seventy-Seven Thousand Six Hundred Twenty Dollars & 00/100 (\$2,077,620.00) for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

ADOPTED this 21st day of April, 2025 pursuant to a roll call vote by the Board of Trustees of TROY Township, WILL County, Illinois.

<b><u>BOARD OF TRUSTEES</u></b>	<b><u>AYE</u></b>	<b><u>NAY</u></b>	<b><u>ABSENT</u></b>	<b><u>ABSTAIN</u></b>
<u>JOSEPH D. BALTZ</u>	_____	_____	_____	_____
<u>JOHNNIE GREENWOOD</u>	_____	_____	_____	_____
<u>BRYAN W. KOPMAN</u>	_____	_____	_____	_____
<u>JERRY NUDERA</u>	_____	_____	_____	_____
<u>BRETT WHEELER</u>	_____	_____	_____	_____

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Chairman

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**TOWNSHIP**

The undersigned, duly elected, qualified and acting Clerk of TROY Township, WILL County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning APRIL 1, 2025 and ending MARCH 31, 2026, as adopted this 21st day of April, 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of TROY Township, WILL County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 21st day of April, 2025.

\_\_\_\_\_  
Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_

\_\_\_\_\_  
County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of TROY Township, WILL County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of TROY Township, WILL County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 21st day of April, 2025.

\_\_\_\_\_  
Supervisor - Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_

\_\_\_\_\_  
County Clerk